

COMMONWEALTH OF KENTUCKY
COUNTY OF KENTON
CITY OF ERLANGER
ORDINANCE NO. 2497

AN ORDINANCE OF THE CITY OF ERLANGER, IN KENTON COUNTY, KENTUCKY, AMENDING ERLANGER ORDINANCE NUMBER 2479 AND THE BUDGET ADOPTED THEREBY FOR THE CITY OF ERLANGER FOR THE FISCAL YEAR BEGINNING ON JULY 1, 2019 AND ENDING ON JUNE 30, 2020.

NOW THEREFORE, BE IT ORDAINED BY THE CITY OF ERLANGER, KENTON COUNTY, COMMONWEALTH OF KENTUCKY AS FOLLOWS:

Section I, Budget Adoption

The budget for the City of Erlanger for the fiscal year beginning on July 1, 2019 and ending on June 30, 2020 that was adopted by Erlanger Ordinance No. 2479 and is hereby amended according to the amended budget attached hereto and made a part hereof by reference, with the text being added indicated by a single line drawn underneath it, and the text intended to be removed be marked at the beginning with an opening bracket and at the end with a closing bracket, with the text between the brackets stricken through with a single line, as required by K.R.S. 83A.060(3); and this ordinance shall be retroactive to July 1, 2019; and, during the remainder of the fiscal year which began on July 1, 2019 and ends on June 30, 2020, the City of Erlanger shall operate and be operated pursuant to the amended budget; and no monies shall be expended by or on behalf of the City of Erlanger except in accordance therewith.

Section II, Ratification of Prior Disbursements

All prior disbursements by the City of Erlanger pursuant to Erlanger Ordinance Number 2479 are hereby approved and ratified.

Section III, Provisions Severable

The provisions of this Ordinance are severable. Any section or provision of this Ordinance which is declared invalid by a court of competent jurisdiction for any reason, such declaration shall not invalidate, or adversely affect, the remainder of this Ordinance, as long as they remain valid in the absence of those provisions determined to be invalid.

Section IV, Conflicting Ordinances Repealed

All ordinances or parts of ordinances in conflict with the provisions of this ordinance are hereby repealed to the extent of such conflict.

Section V, Effective Date/Publication

This Ordinance shall be in full force and effect from and after its passage, publication and recording, according to law. Furthermore, this Ordinance shall be published in summary pursuant to K.R.S. 83A.060(9).

Adopted this 16th day of June, 2020.

First Reading- June 2, 2020
Second Reading- June 16, 2020

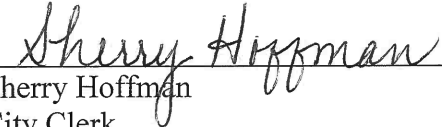
Votes Cast: 9 Yes 1 No

City of Erlanger



Jessica Fette
Mayor

Attest:



Sherry Hoffman
City Clerk

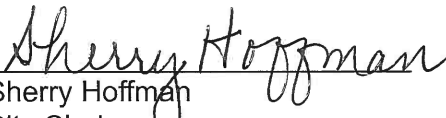
CITY OF ERLANGER, KENTUCKY
 COMBINED OPERATING BUDGET
 FISCAL YEAR JULY 1, 2019 THROUGH JUNE 30, 2020

	GENERAL FUND	CAPITAL ASSET FUND	EMPLOYEE HEALTH PLAN FUND	POLICE FORFEITURE FUND	COMBINED TOTALS
REVENUES:					
Taxes	\$ 4,534,810	\$ —	\$ —	\$ —	\$ 4,534,810
Licenses & Permits	9,562,960	2,004,620	2,062,775	—	\$ 14,667,660
Intergovernmental	887,420	—	—	—	\$ 887,420
Charges for Services	644,770	—	4,480,000	—	\$ 2,194,627
Other Revenue	167,000	20,000	400	2,000	\$ 189,400
Total Revenues	45,790,660	2,024,620	2,082,775	2,000	19,297,680
	16,722,208	2,082,775	4,480,400	1,480,400	\$ 20,285,383
EXPENDITURES:					
General Government	2,356,780	—	—	—	\$ 2,356,780
Employee Health Plan	—	45,000	4,480,000	—	\$ 4,480,000
Comm., Tech & Inv/In Dept	580,670	—	—	—	\$ 580,670
Dispatch	—	—	—	—	\$ —
Police	6,353,430	292,610	339,022	20,000	\$ 5,666,040
Fire/EMS	4,364,230	274,600	46,500	—	\$ 4,632,730
Advanced Life Support	2,854,430	3,689,940	2,939,940	—	\$ 6,544,370
Public Works	—	—	—	—	\$ —
Capital outlay	—	—	—	—	\$ —
Debt Service	79,160	—	—	—	\$ 79,160
Total Expenditures	45,585,700	4,269,050	3,325,467	4,480,000	21,354,750
Excess Revenues/Expenditures	204,960	(2,244,430)	(1,242,692)	400	(2,057,070)
	845,751	(1,242,692)	400	(18,000)	(431,041)
OTHER SOURCES:					
Transfers In	(500,000)	500,000	—	—	\$ 500,000
Transfers Out	—	—	—	—	\$ (500,000)
Bond Proceeds	—	—	—	—	\$ —
Total Other Sources	(500,000)	500,000	—	—	—
Net Change in Fund Balance	(295,040)	(4,744,430)	(1,242,692)	400	(2,057,070)
Fund Balance, Beginning	12,249,216	2,180,378	2,283,192	4,654	\$ 14,612,438
Fund Balance, Ending	\$ 11,954,176	\$ 435,948	\$ 1,040,500	\$ 2,054	\$ 12,555,368
	\$ 14,130,737	\$ 1,040,500	\$ 2,054	\$ 93,389	\$ 15,390,204

CERTIFICATION

The undersigned, Sherry Hoffman, City Clerk of the City of Erlanger, in Kenton County, Kentucky, hereby certifies as follows:

1. The foregoing Ordinance No. 2497 was introduced in writing and read to the City Council for the City of Erlanger at regular or special meetings thereof on the 2nd day of June, 2020, and at which quorums were present; and said ordinance was enacted by the City Council of the City of Erlanger upon the affirmative vote of at least a majority of a quorum thereof, at the meeting thereof on the 16th day of June, 2020, with the vote of each member of the City Council entered upon the official record of such meeting; and
2. After the passage and adoption of the foregoing Ordinance by the City Council of the City of Erlanger, it was submitted to the Mayor of the City of Erlanger who approved said Ordinance by affixing his signature thereto within ten (10) days after the submission thereof to him; and
3. The foregoing Ordinance was published on the 30th day of June, 2020, in THE KENTUCKY ENQUIRER, a newspaper qualified therefore, pursuant to the provisions of K.R.S. Chapter 424.


Sherry Hoffman
City Clerk

ENQUIRER MEDIA

PART OF THE USA TODAY NETWORK

Advertiser:

CITY OF ERLANGER
505 COMMONWEALTH AVE

ERLANGER KY 41018

**LEGAL NOTICE
ATTACHED**

This is not an invoice
Account #: CIN-620034
Total Cost of the Ad: \$33.60
Last Run Date: 06/30/2020

of Affidavits 1

AFFIDAVIT OF PUBLICATION

Newspaper: CIN-EN Kentucky Enquirer

State of Wisconsin

RE: Order # 0004260059

I, [Signature]
of the The Enquirer, a newspaper printed in Cincinnati, Ohio and published in Cincinnati, in said County and State, and of general circulation in said county, and as to the Kentucky Enquirer published in Ft. Mitchell, Kenton County, Kentucky, who being duly sworn, depose and saith that the advertisement of which the annexed is a true copy, has been published in the said newspaper times, once in each issue as follows:

The City of Erlanger has adopted Ordinance No. 2497 amending Erlanger ORD # 2479 and the budget adopted thereby for the fiscal year beginning on July 1, 2019 and ending on June 30, 2020. The ordinance may be viewed in full at www.erlangerky.gov.
KY, June 30, 20#4260059

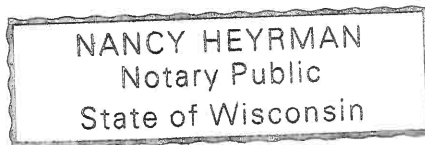
06/30/2020

.....
[Signature]
Subscribed and sworn to before me this
30th day of June, 2020

[Signature]
Notary Public

5.5.23

Commission expires



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