

COMMONWEALTH OF KENTUCKY
COUNTY OF KENTON
CITY OF ERLANGER
ORDINANCE NO. 2498

AN ORDINANCE OF THE CITY OF ERLANGER, IN KENTON COUNTY, KENTUCKY, ADOPTING A BUDGET FOR THE CITY OF ERLANGER FOR THE FISCAL YEAR BEGINNING ON JULY 1, 2020, AND PROVIDING THAT NO MONIES SHALL BE EXPENDED BY OR ON BEHALF OF THE CITY OF ERLANGER EXCEPT IN ACCORDANCE WITH THAT ADOPTED BUDGET

NOW THEREFORE, BE IT ORDAINED BY THE CITY OF ERLANGER, KENTON COUNTY, COMMONWEALTH OF KENTUCKY AS FOLLOWS:

Section I, Budget Adoption

Pursuant to the requirements of K.R.S. 91A.030 (10), the City of Erlanger shall, during the fiscal year beginning on July 1, 2020, operate and be operated pursuant to the budget attached hereto and made a part hereof by reference; and no monies shall be expended by or on behalf of the City of Erlanger except in accordance with that budget

Section II, Provisions Severable

The provisions of this Ordinance are severable. Any section or provision of this Ordinance which is declared invalid by a court of competent jurisdiction for any reason, such declaration shall not invalidate, or adversely affect, the remainder of this Ordinance, as long as they remain valid in the absence of those provisions determined to be invalid.

Section III, Conflicting Ordinances Repealed

All ordinances or parts of ordinances in conflict with the provisions of this ordinance are hereby repealed to the extent of such conflict.

Section IV, Effective Date/Publication

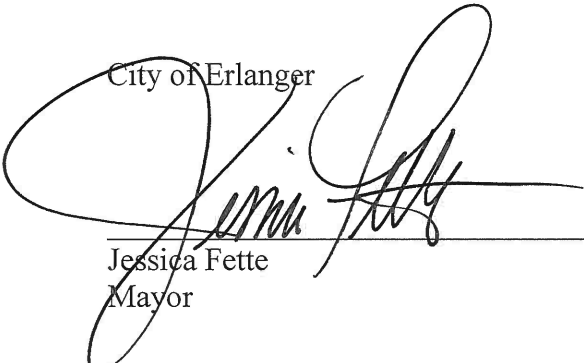
This Ordinance shall be in full force and effect from and after its passage, publication and recording, according to law. Furthermore, this Ordinance shall be published in summary pursuant to K.R.S. 83A.060(9).

Adopted this 16th day of June, 2020

First Reading- June 2, 2020
Second Reading- June 16, 2020

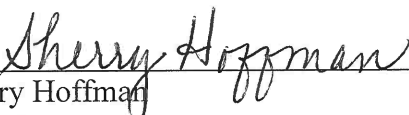
Votes Cast: 0 Yes 2 No

City of Erlanger



Jessica Fette
Mayor

Attest:



Sherry Hoffman
City Clerk

**CITY OF ERLANGER, KENTUCKY
COMBINED OPERATING BUDGET
FISCAL YEAR JULY 1, 2020 THROUGH JUNE 30, 2021**

	<u>GENERAL FUND</u>	<u>EMPLOYEE HEALTH PLAN FUND</u>	<u>CAPITAL ASSET FUND</u>	<u>POLICE FORFEITURE FUND</u>	<u>COMBINED TOTALS</u>
REVENUES:					
Taxes	\$ 4,907,235	\$ -	\$ -	\$ -	\$ 4,907,235
Licenses & Permits	9,343,459		1,875,423		\$ 11,218,882
Intergovernmental	1,076,061		1,425,905		\$ 2,501,966
Charges for Services	730,902	2,200,000			\$ 2,930,902
Other Revenue	<u>178,655</u>	<u>400</u>	<u>20,000</u>	<u>2,000</u>	<u>\$ 201,055</u>
Total Revenues	16,236,312	2,200,400	3,321,328	2,000	21,760,040
EXPENDITURES:					
General Government	2,529,219				2,529,219
Legacy Revitalization Grant	50,000				
Demo Revitalization Grant	100,000				
Employee Health Plan	-	2,200,000			2,200,000
Comm, Tech and Innvtn	498,251				498,251
Workstations replacements			26,000		
Building camera (6 monitors)			38,500		
Police	6,002,308			60,000	6,062,308
Police Cruisers (4)			175,572		
Police Admin Cruiser			33,995		
Radar Units			8,600		
Fire/EMS	4,612,178				4,612,178
Ambulance (Medic 65)			225,000		
Public Works	2,494,313				2,494,313
Equipment-Asphalt Hot Box			25,000		
All Parks Improvements			250,000		
MARF Infrastructure Street			328,681		
Infrastructure Street Improvements			1,850,378		
Dolwick Sidewalk Project			1,584,339		
Capital outlay	-				-
Debt Service	<u>76,745</u>				<u>76,745</u>
Total Expenditures	16,363,014	2,200,000	4,546,065	60,000	18,473,014
Excess Revenues/Expenditures	(126,702)	400	(1,224,737)	(58,000)	3,287,026
OTHER SOURCES:					
Transfers In	-		490,000		490,000
Transfers Out	(490,000)				(490,000)
Capital Lease Proceeds	<u>-</u>				<u>-</u>
Total Other Sources	(490,000)	-	490,000	-	-
Net Change in Fund Balance	(616,702)	400	(734,737)	(58,000)	3,287,026
Fund Balance, Beginning	<u>14,130,737</u>	<u>93,389</u>	<u>1,040,500</u>	<u>125,578</u>	<u>15,390,204</u>
Fund Balance, Ending	<u>\$ 13,514,035</u>	<u>\$ 93,789</u>	<u>\$ 305,763</u>	<u>\$ 67,578</u>	<u>\$ 18,677,230</u>

CERTIFICATION

The undersigned, Sherry Hoffman, City Clerk of the City of Erlanger, in Kenton County, Kentucky, hereby certifies as follows:

1. The foregoing Ordinance No. 2498 was introduced in writing and read to the City Council for the City of Erlanger at regular or special meetings thereof on the 2nd day of June, 2020, and at which quorums were present; and said ordinance was enacted by the City Council of the City of Erlanger upon the affirmative vote of at least a majority of a quorum thereof, at the meeting thereof on the 16th day of June, 2020, with the vote of each member of the City Council entered upon the official record of such meeting; and
2. After the passage and adoption of the foregoing Ordinance by the City Council of the City of Erlanger, it was submitted to the Mayor of the City of Erlanger who approved said Ordinance by affixing his signature thereto within ten (10) days after the submission thereof to him; and
3. The foregoing Ordinance was published on the 30th day of June, 2020, in THE KENTUCKY ENQUIRER, a newspaper qualified therefore, pursuant to the provisions of K.R.S. Chapter 424.


Sherry Hoffman
City Clerk

ENQUIRER MEDIA

PART OF THE USA TODAY NETWORK

Advertiser:

CITY OF ERLANGER
505 COMMONWEALTH AVE

ERLANGER KY 41018

**LEGAL NOTICE
ATTACHED**

This is not an invoice

Account #:CIN-620034

Total Cost of the Ad: \$28.88

Last Run Date: 06/30/2020

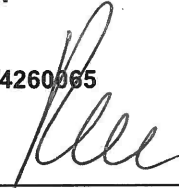
of Affidavits 1

AFFIDAVIT OF PUBLICATION

Newspaper: CIN-EN Kentucky Enquirer


State of Wisconsin

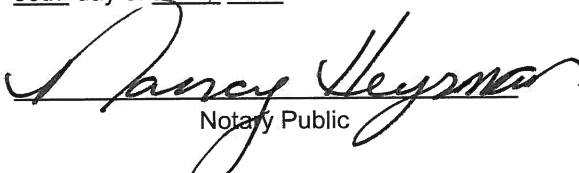
RE: Order # 0004260065

I, 
of the The Enquirer, a newspaper printed in
Cincinnati, Ohio and published in Cincinnati, in said
County and State, and of general circulation in said
county, and as to the Kentucky Enquirer published
in Ft. Mitchell, Kenton County, Kentucky, who being
duly sworn, depose and saith that the
advertisement of which the annexed is a true copy,
has been published in the said newspaper times,
once in each issue as follows:

The City of Erlanger has
adopted Ordinance No. 2498
adopting a budget for the fis-
cal year beginning on July 1,
2020. The ordinance may be
viewed in full at www.erlangerky.gov.
KY, June 30, '20 #4260065

06/30/2020

.....

Subscribed and sworn to before me this
30th day of June, 2020


Notary Public

5.15.23

Commission expires

NANCY HEYRMAN
Notary Public
State of Wisconsin

The City of Erlanger has adopted Ordinance No. 2498 adopting a budget for the fiscal year beginning on July 1, 2020. The ordinance may be viewed in full at www.erlangerky.gov.