

SPECIAL CAUCUS MEETING
ERLANGER CITY COUNCIL
May 17, 2022

Mayor Jessica Fette called the special caucus meeting of the Erlanger City Council to order in the City of Erlanger Council Chambers at 6:04 P.M., Tuesday, May 17, 2022.

The following Members of City Council were present: Tom Cahill, Steven Doan, Ryan Nicole Elmore, Tyson Hermes, Jennifer Jasper-Lucas, Stephen Knipper, Vicki Kyle, Gary Meyer, Diana Niceley, Rebecca Reckers, Don Skidmore, and Renee Skidmore.

Also present were: Mayor Jessica Fette, Chief of Police Kyle Rader, City Clerk Sherry Hoffman, Director of Economic Development/ACAO Emi Randall, Director of Finance Kara Kramer, Director of Public Works Peter Glenn, Assistant Fire/EMS Chief Dave McQuerry, City Engineer Jim Viox, and City Attorney Jack Gatlin.

BUDGET DISCUSSION

Mayor Fette welcomed everyone and gave a brief overview of the FY23 budget. She requested the following:

- Municipal Road Aid Funding
 - ➔ Public Hearing June 7, 2022
 - ➔ Adoption by municipal order at June 7, 2022 regular council meeting
- Houston Road North Temporary Easements
 - ➔ Adoption by resolution at June 7, 2022 regular council meeting

Director Kramer provided the following:

- Past historical data
- Revenue projections

The following departments presented an overview of their submitted budgets:

- General Government (City Clerk Hoffman)
 - ➔ Request for removal of the nine council chairs from the budget
 - ➔ Request for Ms. Randall to submit a list of businesses who applied for a grant but would not get their project completed by the end of the fiscal year
 - ➔ Request for a city-wide shredding event
- CTI (City Clerk Hoffman)
- Police (Chief Rader)
- Fire/EMS (Assistant Chief McQuerry)
- Public Works (Director Glenn)

Mayor Fette provided closing remarks.

- Ms. Reckers requested a budget ad-hoc meeting on May 31, 2022 to discuss the budget further.

ADJOURNMENT - M/S, Reckers-Knipper, to adjourn the special caucus meeting at 8:49 P.M. All ayes, no nays, motion carried.

ATTEST:

APPROVED:

Sherry Hoffman
City Clerk

Jessica Fette
Mayor