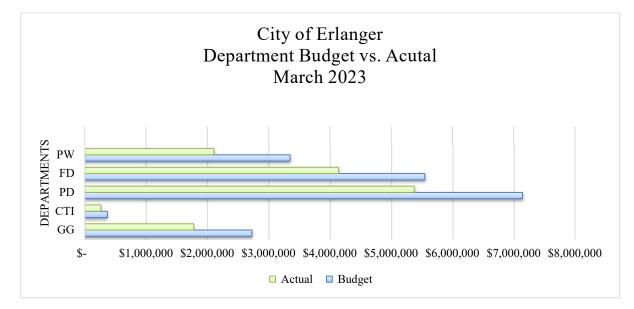


April 2023 Finance Report

FINANCIAL STATEMENTS

□ March 2023 unaudited financials are attached.



BUDGET

- □ The FY 2024 Budget Bootcamp was on April 15th and the Budget Ad Hoc Committee meeting was on April 25th
- □ First Reading of FY 2024 Proposed Budget will be May 2nd
- □ Second Reading of FY 2024 Proposed Budget will be June 6th

OTHER PROJECTS

- □ The Finance Department hosted the Northern Kentucky Government Finance Officers Association in April. The Finance Professionals meet every other month to share knowledge with each other.
- To date the Finance Department has contacted 55 businesses in the community and has raised \$15,100 for the 2023 City of Erlanger Summer Sendoff. If you know of a business who would like to help sponsor, please contact <u>kara.kramer@cityoferlanger.com</u>.

