

SPECIAL MEETING
ERLANGER CITY COUNCIL
April 15, 2023

Mayor Jessica Fette called the special council meeting of the Erlanger City Council to order in the City of Erlanger Council Chambers at 9:00 A.M., Saturday, April 15, 2023.

The following Members of City Council were present: Tyson Hermes, Jennifer Jasper-Lucas, Vicki Kyle, Diana Niceley, Rebecca Reckers, Don Skidmore, Renee Skidmore, and Renee Wilson. Council Member Tom Cahill was not present.

Also present were: Mayor Jessica Fette, Chief of Police Kyle Rader, (Interim) City Administrator Peter Glenn, City Clerk Sherry Hoffman, Director of Finance Kara Kramer, (Interim) Director of Public Works Kevin Quinn, Fire/EMS Chief Randy Godsey, and Attorney Alexandria Kerns.

BUDGET DISCUSSION

Mayor Fette welcomed everyone and gave a brief overview of the FY24 budget.

Director Kramer provided the following:

- > Revenue projections
 - Fund Balance
 - General Fund Revenue

The following departments presented an overview of their submitted budgets:


- > General Government (City Clerk Hoffman)
- > CTI (City Clerk Hoffman)
- > Police (Chief Rader)
- > Fire/EMS (Chief Godsey)
- > Public Works
 - Capital Street Improvement (Interim Director Quinn)
 - Capital Park Improvements (Councilman Hermes, Interim City Administrator Glenn)

Mayor Fette provided closing remarks.


ADJOURNMENT

The special meeting was adjourned at 11:58 a.m.

ATTEST:



Sherry Hoffman
City Clerk

APPROVED:


Jessica Fette
Mayor