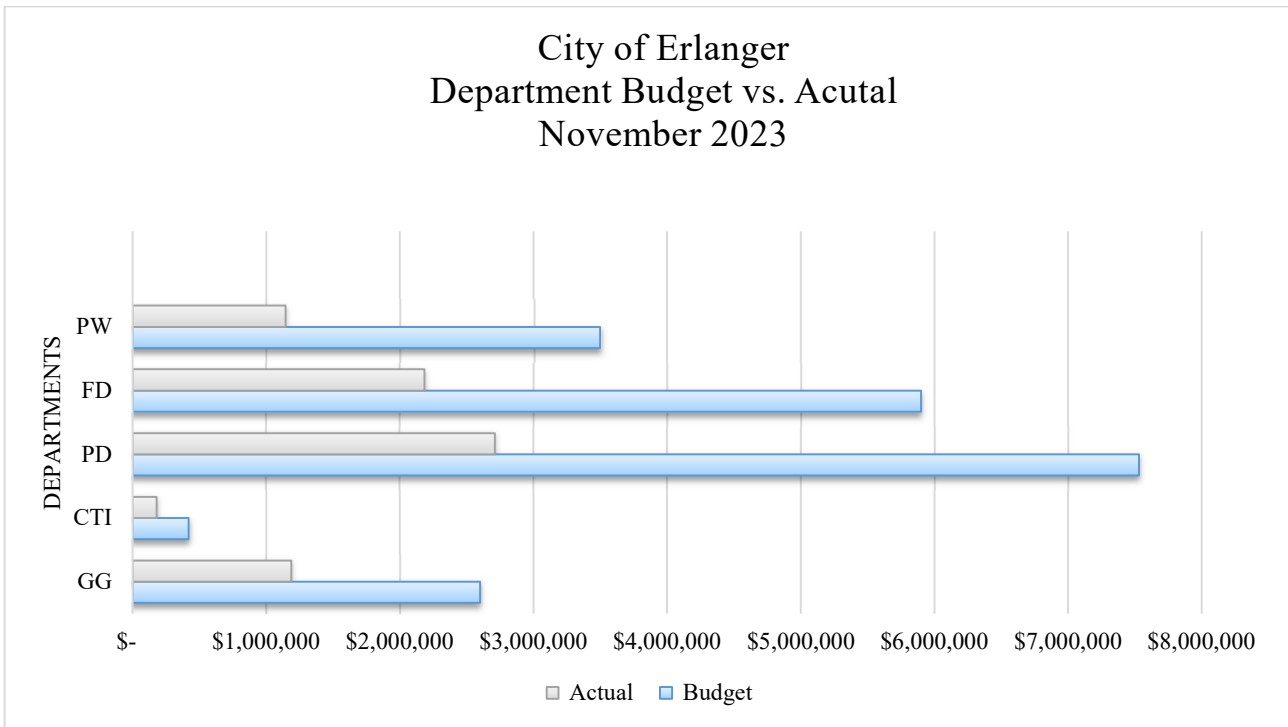


# ERLANGER FINANCE/HR REPORT – NOVEMBER 2023

## FINANCIAL STATEMENTS

- November 2023 unaudited financials are attached.



## FINANCE

- The FY 2023 audit is complete. Chamberlin & Owen CPA will be presenting the FY 2023 Audited Financial Statements at the December 5<sup>th</sup> meeting.
- A proposed budget amendment for fiscal year 2024 has been prepared. This is due to the totalled police cruiser. Additional funds are needed in the capital budget to purchase a new cruiser.

## HUMAN RESOURCES

- Please welcome Stephanie Coyle, HR Administrator. Stephanie has hit the ground running. We are so excited she has joined our team!
- Open enrolment for employee benefits is scheduled for December 11 – 14<sup>th</sup>.
- The City is switching dental insurance providers. Previously the city was with The Standard. Beginning January 1<sup>st</sup>, the city will be utilizing Beam. This is a \$10,000 savings for the city.

