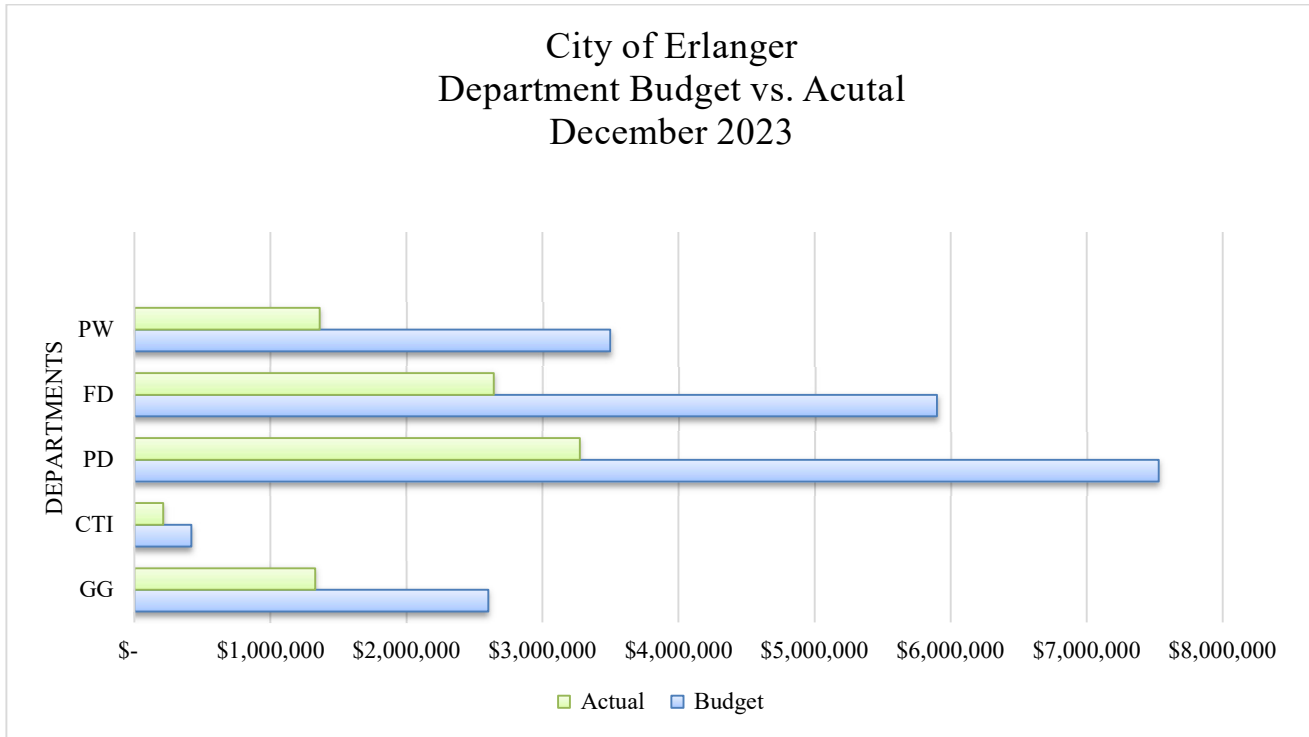


# ERLANGER FINANCE/HR REPORT – DECEMBER 2023

## FINANCIAL STATEMENTS

- December 2023 unaudited financials are attached.



## FINANCE

- Planning for FY 2025 budget is underway. Budget projections will be presented at the January 16<sup>th</sup> Caucus meeting.
- The Mayor’s Budget will be presented to the City Council at the Special Meeting at **9am Saturday, May 18th**.

## HUMAN RESOURCES

- Form W-2s will be available by the end of January 2024.
- Any human resources questions please email [hr@cityoferlanger.com](mailto:hr@cityoferlanger.com) .