

February 2024

# Finance HR

**FINANCIAL STATEMENTS:**

- o February 2024 unaudited financial statements are attached.

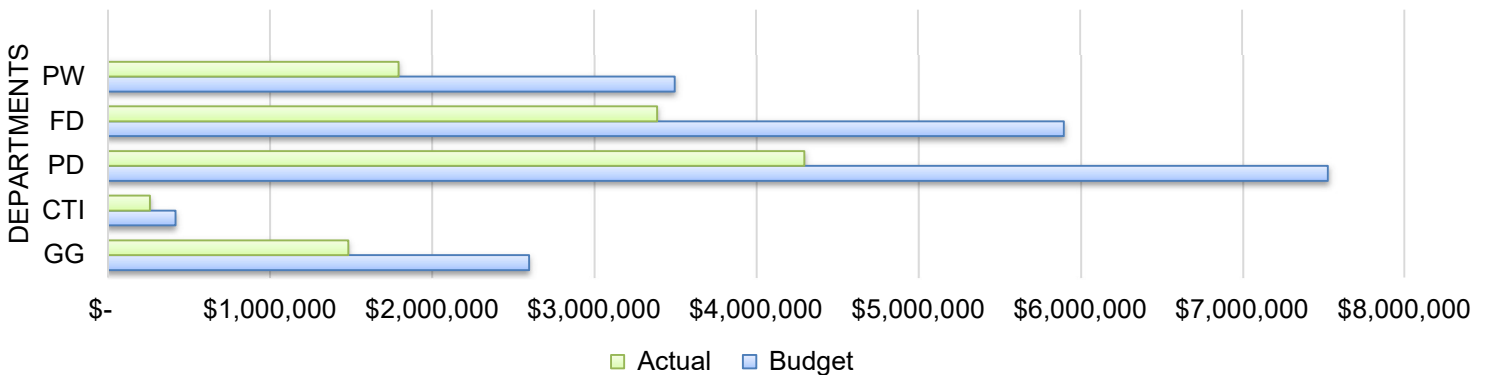
**BUDGET:**

- o FY 2025 salary discussions with Mayor Fette, CAO Glenn, Finance and City Department Heads are scheduled for mid-March.
- o Department meetings have been scheduled for mid-April.

**PROJECTS**

- o Staff attended NKY GFOA Monthly meeting February 8th and Quarterly COLA Users Group Meeting on February 13<sup>th</sup>.
- o Staff continues to work with Kenton County Business Services on enforcement of payroll/occupational taxes.

City of Erlanger  
Department Budget vs. Actual  
February 2024



- o HR onboarded two employees in the month of February.
- o HR Staff attended NKYSHRM meeting, Assured Partners Lunch and Learn.
- o The City will be hosting a City-wide Hoxworth Blood Drive on April 22<sup>nd</sup> from 9am to 3pm. This was a recommendation from the City’s Safety Committee.
- o Any human resource questions please email [hr@cityoferlanger.com](mailto:hr@cityoferlanger.com).

