

March 2024

Finance HR

FINANCIAL STATEMENTS:

- o March 2024 unaudited financial statements are attached.

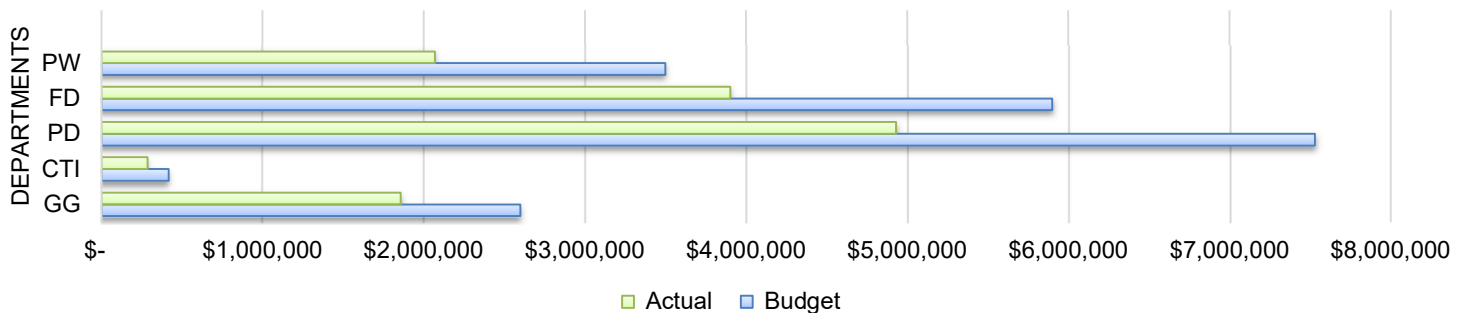
BUDGET:

- o Department Budget meetings are scheduled for mid-April.
- o Budget bootcamp is Saturday, May 18th.

PROJECTS

- o Staff will attend Government Summit hosted by KCCMA April 18 – April 19.
- o Staff continues to work with Kenton County Business Services on enforcement of payroll/occupational taxes.
- o The City is looking for sponsors for the 2024 City of Erlanger Summer Sendoff. If you know of a business would like to help sponsor, please contact kara.kramer@cityoferlanger.com

City of Erlanger
Department Budget vs. Actual
March 2024



- o The City will be hosting a City-wide Hoxworth Blood Drive on April 22nd from 9am to 3pm. This was a recommendation from the City’s Safety Committee.
- o Any human resource questions please email hr@cityoferlanger.com.

