

April 2024

# Finance HR

### FINANCIAL STATEMENTS:

- o April 2024 unaudited financial statements are attached.

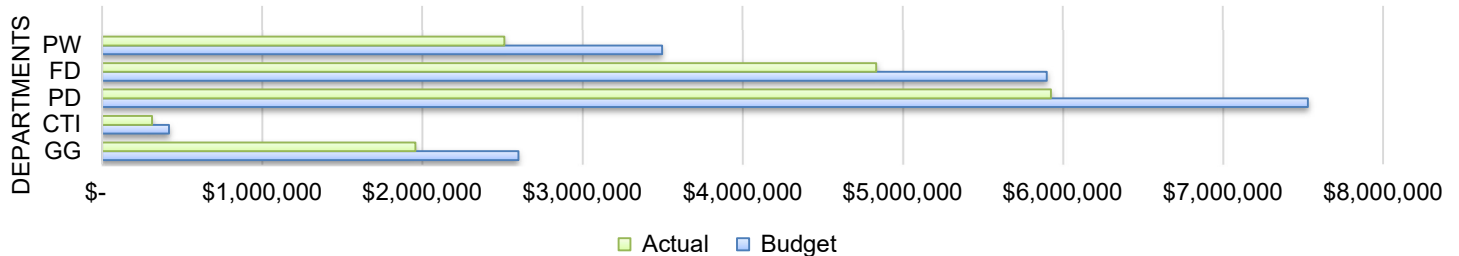
### BUDGET:

- o The FY 2025 Budget was distributed to Council on Friday, May 5<sup>th</sup> in the Council Packet. A printed copy will be available at each Council Member’s seat.
- o Budget bootcamp was been changed to Wednesday, May 15<sup>th</sup> at 5:30pm.
- o First Reading of FY 2025 Proposed Budget will be June 4<sup>th</sup>, 2024 Council Meeting.
- o Second Reading of FY 2025 Proposed Budget will be June 18<sup>th</sup>, 2024 Special Council Meeting.

### PROJECTS

- o To date the Finance Department has raised \$9,600 for the 2024 City of Erlanger Summer Sendoff. If you know of a business would like to help sponsor, please contact [kara.kramer@cityoferlanger.com](mailto:kara.kramer@cityoferlanger.com)

City of Erlanger  
Department Budget vs. Actual  
April 2024



- o The April 2024 Hoxworth Blood Drive helped 99 patients in our community.
- o The City will host another blood drive Monday, October 14<sup>th</sup> from 9am – 3pm.
- o Any human resource questions please email [hr@cityoferlanger.com](mailto:hr@cityoferlanger.com).



UPCOMING BLOOD DRIVE