

SPECIAL MEETING
ERLANGER CITY COUNCIL
May 15, 2024

Mayor Jessica Fette called the special council meeting of the Erlanger City Council to order in the City of Erlanger Council Chambers at 5:47 P.M., Wednesday, May 15, 2024.

The following Members of City Council were present: Tyson Hermes, Jennifer Jasper-Lucas, Vicki Kyle, Diana Niceley, Rebecca Reckers, Don Skidmore, Renee Skidmore, and Renee Wilson. Council Member Tom Cahill was not present.

Also present were: Mayor Jessica Fette, Chief of Police Kyle Rader, City Administrator Peter Glenn, City Clerk Sherry Hoffman, Director of Economic Development/ACAO Mark Collier, Director of Finance/HR Kara Kramer, Director of Public Works Kevin Quinn, Fire/EMS Chief Randy Godsey, and City Attorney Jack Gatlin.

BUDGET DISCUSSION

Mayor Fette welcomed everyone and gave a brief overview of the FY25 budget.

Director Kramer discussed the following:

- Fund Balance
- General Fund Revenue

The following departments presented an overview of their submitted budgets:

- Human Resources (Assistant Finance/HR Director Chrissi Fultz)
- General Government (City Clerk Hoffman)
- Information Technology (Technology Innovation Technician Jim White)
- Police (Chief Rader)
- Fire/EMS (Chief Godsey)
- Public Works (Director Kevin Quinn)
- Parks - Capital (Councilman Hermes)

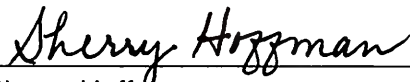
Councilwoman Reckers asked Council Members to compile questions regarding the budget and send them to her by May 23, 2024 for further discussion at the May 29, 2024 Budget Ad Hoc meeting.

Mayor Fette provided closing remarks.

ADJOURNMENT


The special meeting was adjourned at 7:29 P.M.

ATTEST:



Sherry Hoffman
City Clerk

APPROVED:



Jessica Fette
Mayor