

FY 25 Tax Rate Revenue

		\$200,000 Real Estate Value would pay P-Tax Payment	
2024 Prior Year Rate			
0.247	Real	\$494	
0.198	Tangible		

2025 Real Property subject to rate 1,896,178,028

Real Property	Rate	Revenue	Discount if paid by 10/31	\$200,000 Real Estate Value would pay P-Tax Payment		Percent Decrease compared to Tax Year 2024
				*Net Revenue	Payment	
2025 Tax year rate						
Comp	0.244	4,626,674	85,000	4,541,674	\$488	-1.2%
Comp + 1%	0.246	4,672,941	85,000	4,587,941	\$493	-0.2%
Comp + 2%	0.249	4,719,208	85,000	4,634,208	\$498	0.8%
Comp + 3%	0.251	4,765,475	85,000	4,680,475	\$502	1.6%
Comp + 4%	0.253	4,797,330	85,000	4,712,330	\$506	2.4%

2025 Personal Property subject to rate 187,623,550

Tangible Property	Rate	Revenue	Discount if paid by 10/31	\$250,000 Business owning equipment/inventory		Percent Increase compared to Tax Year 2024
				*Net Revenue	Payment	
Comp						
Comp + 1%	0.178	333,970	8,000	325,970	\$445	-10%
Comp + 2%	0.180	337,310	8,000	329,310	\$450	-9%
Comp + 3%	0.182	340,649	8,000	332,649	\$455	-8%
Comp + 4%	0.183	343,989	8,000	335,989	\$458	-8%

General Fund Revenue	FY 2026 Budget	.244/.178	.246/.180	.249/.182	.251/.183	.253/.185
Real - General	3,889,240	4,126,674	4,172,941	4,219,208	4,265,475	4,297,330
Tangible	343,838	333,970	337,310	340,649	343,989	347,104
	4,233,078	4,460,644	4,510,251	4,559,857	4,609,464	4,644,434

Park Fund Revenue

Real - Park	500,000	500,000	500,000	500,000	500,000	500,000
	4,733,078	4,960,644	5,010,251	5,059,857	5,109,464	5,144,434
Difference compared to budget		227,566	277,173	326,779	376,386	411,356